



Fiscal Year 2013 Preliminary Budget for New York City Proposes \$118.32 Million Reductions to Services for Children and Families

On February 2, 2012 Mayor Bloomberg issued his Preliminary Budget for City Fiscal Year 2013, which includes \$118.32 million in reductions to programs and services for children and their families. These cuts include mental health services for young children, runaway and homeless youth services, child welfare staff, and the elimination of 7 Beacon Programs. In addition, the Preliminary Budget fails to provide funds for over 40,000 child care and after school (OST) slots by failing to restore one year funds, cutting OST and implementing two new RFPs that also reduce system capacity.

Below please find the list of Preliminary Budget proposals that would impact children:

CHILD CARE

Program	Proposed Expenditure Increase FY'13	Proposed Expenditure Decrease FY'13	Failure to Fund Council Restoration
Structural Deficit- Child Care Classroom Restoration (72 classrooms)*			(\$12.02 million)
Structural Deficit- Child Care Voucher Restoration**			(\$13.58 million)
Additional Child Care Classroom Restoration (60 classrooms)			(\$10.0 million)
Day Care Center Restoration (6 centers)			(\$6.44 million)
Sub-Total***	\$0	\$0	(\$42.04 million)***

*In FY12, the Administration supplemented this funding with \$29.2 million, to restore funds for an additional 125 classrooms (for a total of 197 classrooms).

**In FY12, the Administration supplemented this funding with an additional \$10.9 million to restore a total of 4,942 vouchers (2,802 child care school age vouchers and 1,168 family day care vouchers). School age vouchers were at a rate of \$2,748 per voucher.

***The Administration for Children's Services (ACS) FY13 Budget for child care will lead to the loss of approximately 8,200 child care slots (from FY12) due to the loss of the one year money noted above and the implementation of the EarlyLearn RFP, which changes the rates for slots. It would cost \$82 million to restore all of this capacity. In addition, ACS does not have the funds in its budget for 7,700 vouchers. Note: ACS does have \$29.2 million baselined for child care from last year, but to CCC's knowledge, has not yet allocated these funds to preserve a particular portion of the child care system.

CHILD WELFARE AND JUVENILE JUSTICE

Program	Proposed Expenditure Increase FY'13	Proposed Expenditure Decrease FY'13	Failure to Fund Council Restoration
Child Protective Staffing (105 Child Protective Staff)			(\$3.6 million)
Child Welfare Staff (26 child welfare and juvenile justice positions)			(\$1.0 million)
Vera Institute of Justice			(\$250,000)
CONNECT Domestic Violence program			(\$270,000)
Child Advocacy Centers			(\$500,000)
Alternatives to Incarceration			(\$3.4 million)
Center for Court Innovation			(\$400,000)
Sub-Total	\$0	\$0	(\$9.42 million)

EDUCATION

Program	Proposed Expenditure Increase FY'13	Proposed Expenditure Decrease FY'13	Failure to Fund Council Restoration
Dropout Prevention and Intervention Initiative			(\$1.0 million)
Urban Advantage Science			(\$2.0 million)
C.H.A.M.P.S. physical fitness			(\$125,000)
Full Day Universal Pre-Kindergarten (UPK) in CBOs			(\$2.25 million)
Sub-Total	\$0	\$0	(\$5.38 million)

HOUSING AND HOMELESS SERVICES

Program	Proposed Expenditure Increase FY'13	Proposed Expenditure Decrease FY'13	Failure to Fund Council Restoration
Citywide Task Force on Housing Court (HPD)			(\$500,000)
Community Consultants (HPD)			(\$415,000)
Housing Preservation Initiative (HPD)			(\$1.25 million)
Anti-Eviction Legal Services (HPD)			(\$2.0 million)
Citywide Homeless Prevention Fund (DHS)			(\$250,000)
Mortgage Foreclosure Prevention Program (HPD)			(\$750,000)
Sub-Total	\$0	\$0	(\$5.17 million)

CHILDREN'S HEALTH AND MENTAL HEALTH SERVICES

Program	Proposed Expenditure Increase FY'13	Proposed Expenditure Decrease FY'13	Failure to Fund Council Restoration
Asthma Control Initiative			(\$500,000)
Child Health Clinics			(\$5.0 million)
Family Planning Initiative			(\$350,000)
HHC Unrestricted City Subsidy			(\$3.0 million)
Reduction to HHC's Unrestricted City Subsidy		(\$4.23 million)	
Infant Mortality Reduction Program			(\$2.5 million)
Obesity Prevention Programs			(\$1.3 million)
NYU Mobile Dental Vans/Dental Clinic			(\$268,000)
East Harlem Asthma Center of Excellence and Bureau of Immunization layoffs of outreach and education staff and related services		(\$429,000)	
STD Clinic services and treatment in high schools reduction		(\$461,000)	
Young Men's Initiative: HHC Men's Health (teen-friendly health services)	\$500,000		
Autism Awareness Initiative			(\$1.25 million)
Mental Health Treatment for Children Under Five			(\$1.25 million)
Mental Health Contracts			(\$450,000)
Mental Hygiene Contracted Services-Chemical Dependency			(\$700,000)
Mental Hygiene Contracted Services-Developmental Disabilities Clinics			(\$806,000)
Mental Hygiene Contracted Services-Mental Health Providers			(\$1.2 million)
Suicide Prevention Hotline			(\$247,000)
Sub-Total	\$500,000	(\$5.12 million)	(\$18.82 million)

LEGAL SERVICES

Program	Proposed Expenditure Increase FY'13	Proposed Expenditure Decrease FY'13	Failure to Fund Council Restoration
Citywide City Legal Services			(\$1.5 million)
Legal Information for Families Today (LIFT)			(\$485,000)
Legal Services for the Working Poor			(\$1.05 million)
SSI-UI Legal Advocacy Program			(\$1.0 million)
Sub-Total	\$0	\$0	(\$4.04 million)

PARKS AND RECREATION

Program	Proposed Expenditure Increase FY'13	Proposed Expenditure Decrease FY'13	Failure to Fund Council Restoration
Playground Associates			(\$1.0 million)
Funding to keep all city pools open for the last 2 weeks of the pool season			(\$891,000)
4 City Pools Open			(\$546,000)
Sub-Total	\$0	\$0	(\$2.44 million)

SOCIAL SERVICES

Program	Proposed Expenditure Increase FY'13	Proposed Expenditure Decrease FY'13	Failure to Fund Council Restoration
Teen Relationship Abuse Prevention Program (Teen RAPP)			(\$2.0 million)
Food Stamps at Farmer's Markets			(\$270,000)
Food Pantries			(\$2.07 million)
Expansion at New Amsterdam Market (includes funds to train and employ disconnected youth)			(\$45,000)
Expand Low Income Farmer's Markets			(\$60,000)
Disconnected Youth Training Program (GrowNYC)			(\$65,000)
EITC Assistance Program			(\$150,000)
Young Men's Initiative Funding for youth employment and program evaluation	\$8.86 million		
Family Justice Center-Manhattan	\$182,000		
Sub-Total	\$9.04 million	\$0	(\$4.66 million)

YOUTH SERVICES

Program	Proposed Expenditure Increase FY'13	Proposed Expenditure Decrease FY'13	Failure to Fund Council Restoration
Out of School Time Reduction- Option I (6,684 slots)*			(\$9.95 million)
Reduce OST slots*		(\$5.92 million)	
OST Option II*			(\$2.2 million)
Shelter Beds for At-Risk Homeless Youth			(\$7.17 million)
Beacon Restoration			(\$2.3 million)
Beacon Schools Contract Reduction (Eliminates 7 Beacon Programs)		(\$2.1 million)	
New York Junior Tennis League			(\$800,000)
The After-Three Corporation			(\$3.0 million)
YMCA After School Program			(\$350,000)
Sports and Arts in the School Foundation			(\$1.0 million)
NYCHA Cornerstone Reduction (by 7%)		(\$926,000)	
PAX Anti-Gun Project			(\$50,000)
YMI Funding (Young Adult Literacy, Young Adult Internship and after-school mentoring)	\$5.0 million		
Sub-Total	\$5.0 million	(\$8.95 million)	(\$26.82 million)

*The loss of City Council funds, the cut to OST and the new OST RFP result in cutting the capacity of the after school OST system by 25,000 slots (the system currently serves 52,000 children).

TOTAL

PROGRAM	Proposed Expenditure Increase FY'13	Proposed Expenditure Decrease FY'13	Failure to Fund Council Restoration
ALL SERVICES FOR CHILDREN	\$14.54 million	(\$14.07 million)	(\$118.79 million)